

Precept supporting statement

Halstead Town Council

Income

	22/23 Budget	23/24 Budget
Precept	212,599.00	219,462.00
Interest		1,000.00
Outings	13,000.00	13,000.00
Queens Hall	14,000.00	16,000.00
Allotments	4,242.00	4,700.00
Butler Road car park	14,000.00	14,000.00
Chapel St Car park	53,000.00	53,000.00
Car parks excess charges	6,500.00	5000
car park permit	16,000.00	16,000
car park attendant charges	28,766	26,532
Empire tenancy	4,800.00	4,800
Library tenancy	13,000.00	13,000
Air cadet tenancy	2,700.00	3,165
car wash tenancy	5,400.00	5,400
Cellnet mast tenancy	6,000.00	6,000
SUB TOTAL	394,007.00	401,059.00

Expenditure

	22/23 Budget	23/24 Budget
Staff Costs	182,149.00	205,144.00
Activities	24,370.00	28,500.00
Administration	35,000.00	28600
Allotments	2,900.00	1,500.00
Car parks	32,900.00	21,400.00
Civic	2,200.00	2,200.00
QH&Offices	16,500.00	23,150
Public toilets	10,600	9,350.00
Grants	6,000.00	4,000
Environment	16,600.00	21,650
Courtaulds	4,400.00	4500
Empire	2,000.00	2,000
outings	13,000.00	10,000
SUB TOTAL	348,619.00	361,994.00