

Precept supporting statement Halstead Town Council 2020/21

Budget	2019/20	2020/21
	Income	Income
Administration	0	0
Coach outings	14,175	13,343
Allotments	3,200	3,950
Queens Hall	13,100	14,000
Tenancies	29,500	31,900
Car Parks - charges	63,500	64,500
Car Parks - permits	14,611	14,600
Car Parks - excess charges	6,500	7,000
Car Parks - attendance	27,396	28,766
Precept	179,014	191,183
Localism grant	0	0
Collection refund	1,766	2,383

Total income	352,762	371,625
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Budget	2019/20	2020/21
	Expenditure	Expenditure
Activities	21,950	22,175
Administration	20,000	20,607
Empire Theatre	1,000	1,030
Outings	12,240	13,097
Allotments	2,500	1,515
QH/offices	14,750	15,192
Public Conveniences	8,600	8,858
S137 Grants	2,000	2,000
Environment	13,570	11,827
Courtaulds	7,020	7,231
Civic	2,600	2,672
Car Parks	25,330	20,940
Salaries and wages	203,456	210,568

Total Expenditure	335,016	337,711
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